	2020 Actual Spend This Year	2020 Anticipated Spend This Year	2021 Next Year
Admin			
Subscriptions	£89.50	£150.00	£184.00
Audit	£290.00	£290.00	£310.00
Venue Hire	£89.95	£120.00	£200.00
Office Expenses		£50.00	£50.00
Insurance	£299.26	£299.26	£330.00
Salaries and Expenses			
Clerk's Salary	£1,625.44	£2,600.00	£2,756.00
Clerk's Expenses	£21.78	£65.00	£125.00
Travel Costs		£10.00	£10.00
Payroll Services	£60.00	£85.00	£100.00
Environmental Maintenance			
Trees		£50.00	£100.00
Grass Cutting		£50.00	£250.00
Footpath Maintenance	£50.52	£125.00	£150.00
Infrastructure/Asset Maintenance			
Repairs and General Maintenance		£50.00	£50.00
Seats		£50.00	£50.00
Signs		£200.00	£50.00
Noticeboards		£50.00	£50.00
Training			
Training		£100.00	£175.00
Miscellaneous			
AGM Expenses		£0.00	£50.00
Election Expenses		£50.00	£50.00
Website Hosting		£100.00	£100.00
Misc	£41.40	£75.00	£80.00
Grants			
Annual Grant to Church Fabric Fund	£450.00	£450.00	£450.00
Total	**£3,017.85**	**£5,019.26**	**£5,670.00**

Precept 2020/2021	£4,725.00	
Spend 2020/2021	£3,017.85	
Balance	£1,707.15	
Precept 2021/2022	£5,670.00	Increase 20.00%